

State of Kansas
Recreation Commission
2020/2021

CERTIFICATE

To the Clerk of Dickinson, State of Kansas

We, the undersigned officers of

Herington Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	<u>2020/2021</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	155,277
TOTAL		155,277
Budget Summary	0	

Date Received: 8-12-20
Barbara M Jones
County Clerk


Commission Members

Permanent
Recreation Commission Address

Herington Recreation Commission
2 South A
Herington, KS 67449

Sponsoring
USD/City Address

USD 487
19 N Broadway
Herington, KS 67449

Provide point of contact:
Kyle Lorson
POC phone number:
785-258-3577

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

State of Kansas
Recreation Commission

Herington Recreation Commission

2020/2021

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
Unencumbered Cash Balance	27,101	36,828	63,277
Receipts:			
USD	70,000	78,000	78,000
User Fees	8,598	2,798	6,500
Fitness Center	10,992	7,444	7,500
Misc.	317	276	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	439	381	
Total Receipts	90,346	88,899	92,000
Resources Available	117,447	125,727	155,277
Expenditures:			
Salaries	42,941	38,044	45,000
Utilities	4,154	2,792	4,500
Supplies	3,592	3,494	5,000
Activities	15,060	5,657	16,000
Insurance	3,031	3,041	4,000
Book Keeping	1,500	1,500	1,500
Fitness Center	2,290	2,780	3,500
AHS Camp	2,000	2,000	0
Bank Charges	8	0	0
Audit	825	850	900
Capital Outlay	5,218	2,292	74,877
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	80,619	62,450	155,277
Unencumbered Cash Balance	36,828	63,277	0

Dollar amount to be raised by 0 mill: \$ _____

CPA Summary

State of Kansas
Recreation Commission

2020/2021

NOTICE OF BUDGET HEARING

The governing body of

Herington Recreation Commission

will meet on 8/6/2020 at 5:15 PM at Herington Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Herington Recreation Office at the Hilltop Community Building and will be available at this meeting.

SUPPORTING COUNTIES

Dickinson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
General	80,619	62,450	155,277
Totals	80,619	62,450	155,277

Lease Purchases:

July 1,

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

HRC Budget Meeting

Recreation Commission Secretary

Page No.

Public Notice

State of Kansas
Recreation Commission
2020/2021

NOTICE OF BUDGET HEARING

The governing body of

Herndon Recreation Commission

will meet on 8/6/2020 at 5:00 PM in the Herndon Recreation Office for the purpose of

hearing and answering objections to the proposed budget for the year 2020/2021.

Detailed budget information is available at Herndon Recreation Office in the Herndon Community Building and will be available at this meeting.

SUPPORTING COUNTRIES

Dickinson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2020/2021
General	80,619	62,450	155,273
Totals	80,619	62,450	155,273

2017	2018	2019
20,000	20,000	0

Lease Purchase
July 1HRC Budget Meeting
Recreation Commission Secretary

Page No

that she is one of the

THE HERINGTON TIMES, a weekly

the State of Kansas, and published in and on

circulation in Dickinson County, Kansas, with a general

paid circulation on a yearly basis in Dickinson County,

Kansas and that said newspaper is not a trade, religious

or fraternal publication.

Said newspaper is a weekly published at least 50 times a

year, been continuously and uninterruptedly published

in said county during the period of fifty-two (52)

consecutive weeks immediately prior to the first

publication of the notice hereinafter mentioned and has

been admitted at the Post Office of Herington, Kansas,

in said county as second-class matter. That the attached

notice is a true copy thereof and was published in the

regular and entire issue of said newspaper for

thereof being made as aforesaid on the 23rd

day of July, 2020, with subsequent

publications being made on the following dates.

Thursday 20

Thursday 20

Thursday 20

(Signed) Jan R. Sciacca

Subscribed and sworn to before me on this 31st day of July, 2020

Notary Public

My commission expires 1/28/2024

CHAPELAIN L. GARRETT

Notary Public, State of Kansas

My Appl. Expires 1/28/2024

Affidavit of Publication

STATE OF KANSAS
DICKINSON COUNTY, ss

Jan R. Sciacca, being first duly sworn, deposes and says: that she is one of the editors, publishers, or printer of THE HERINGTON TIMES, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a yearly basis in Dickinson County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned and has been admitted at the Post Office of Herington, Kansas, in said county as second-class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for.

one consecutive weeks, the first publication thereof being made as aforesaid on the 23rd day of July, 2020, with subsequent publications being made on the following dates.

Thursday _____ 20 _____

Thursday _____ 20 _____

Thursday _____ 20 _____

(Signed)

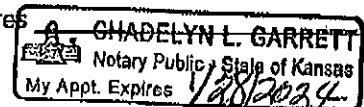
Jan R Sciacca
Jan R Sciacca

Subscribed and sworn to before me on this 31 day of July, 2020

Chadelyn L. Garrett

Notary Public

My commission expires



COUNCIL GROVE/
CHAMBER OF COM
207 W Main, **620-767-5413** • **CO**
Purpose of funds: **Chamber Community**

Valerie's
ANNUAL SUM
SAL
ENDS SATURDAY
Take an additional
15% OFF
Sale Price on
Friday & Saturday
on recreation cards

Year	Budget
2020/2021	155,277
	155,277
019	
0	

Page No.

To whom it may concern:

My name is Kyle Lorson and I am the recreation director in Herington, KS. We have completed our budget for the 2020-2021 fiscal year. I am faxing you the documentation that I understand you need. Please let me know if there is anything missing or additional info you might need. My phone number is 785-258-3577 or you may reach me at heringtonrec@gmail.com. Thank you